

Budget Account Schedules

Operation of the National Park System

ONPS Unavailable Collections (in millions of dollars)

Identification code 14-1036-0-1-303	2001 actual	2002 estimate	2003 estimate
01.99 Balance, start of year.....	2	0	0
Receipts:			
02.20 Recreation, entrance and use fees.....	1	0	0
04.00 Total: Balances and collections.....	3	0	0
Appropriation:			
05.00 Operation of the National Park System.....	-2	0	0
07.99 Balance, end of year.....	0	0	0

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees."

Amounts may not add to totals due to rounding.

ONPS Program and Financing (in millions of dollars)¹

Identification code 14-1036-0-1-303	2001 actual	2002 estimate	2003 estimate
Obligations by program activity:			
Direct program:			
00.01 Park management.....	1,387	1,424	1,536
00.02 External administrative costs.....	99	105	108
09.01 Reimbursable program.....	17	17	17
10.00 Total new obligations.....	1,503	1,546	1,661
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year.....	17	15	31
22.00 New budget authority (gross).....	1,462	1,562	1,662
22.10 Resources available from recoveries of prior year obligations.....	42	0	0
23.90 Total budgetary resources available for obligation.....	1,521	1,577	1,693
23.95 Total new obligations.....	-1,503	-1,546	-1,661
23.98 Unobligated balance expiring or withdrawn.....	-3	0	0
24.40 Unobligated balance carried forward, end of year.....	15	31	32
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (general fund).....	1,439	1,535	1,645
40.00 Appropriation (terrorism supplemental).....	0	10	0
40.20 Appropriation (special fund).....	2	0	0
40.77 Reduction pursuant to P. L. 106-554 (0.22 percent).....	-3	0	0
42.00 Transferred from other accounts.....	7	0	0
43.00 Appropriation (total discretionary).....	1,445	1,545	1,645
68.00 Spending authority from offsetting collections: Offsetting collections (cash).....	17	17	17
70.00 Total new budget authority (gross).....	1,462	1,562	1,662
Change in unobligated balances:			
72.40 Obligated balance, start of year.....	285	320	341
73.10 Total new obligations.....	1,503	1,546	1,661
73.20 Total outlays (gross).....	-1,434	-1,527	-1,639
73.40 Adjustments in expired accounts (net).....	8	0	0
73.45 Recoveries of prior year obligations.....	-42	0	0
74.40 Obligated balance, end of year.....	320	341	363

¹ Amounts include full cost of CSRS retirement and health benefits.

Amounts may not add to totals due to rounding.

ONPS Program and Financing (continued) (in millions of dollars)¹

		2001	2002	2003
Identification code 14-1036-0-1-303		actual	estimate	estimate
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority.....	1,132	1,190	1,266
86.93	Outlays from discretionary balances.....	301	337	373
87.00	Total outlays, gross.....	1,434	1,527	1,639
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources.....	-17	-17	-17
Net budget authority and outlays:				
89.00	Budget authority.....	1,445	1,545	1,645
90.00	Outlays.....	1,418	1,510	1,622

¹ Amounts include full cost of CSRS retirement and health benefits.

Amounts may not add to totals due to rounding.

**ONPS Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs
(in millions of dollars)**

		2001	2002	2003
		actual	estimate	estimate
Net budget authority and outlays:				
89.00	Budget authority.....	1,445	1,545	1,645
	Less: BA for Federal Retiree Costs.....	-52	-58	-60
	Net budget authority, excluding retiree costs.....	1,393	1,487	1,585
90.00	Outlays.....	1,418	1,510	1,622
	Less: Outlays for Federal Retiree Costs.....	-53	-58	-60
	Net outlays, excluding retiree costs.....	1,365	1,452	1,562